## **SCHOOL CIP SUMMARY**

CIP Reserve Transfer		FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2002-2007
CIP Reserve Transfer	IIRCES:	<u>r 1 2002</u>	<u>F 1 2003</u>	<u> </u>	<u>F 1 2003</u>	<u> </u>	F12007	<u> </u>
Second Continger   Second Se		\$6 485 200	\$6,809,500	\$7 150 000	\$7 507 500	\$7.882.900	\$8 277 000	\$44,112,100
Cash Proffers   Sa 5,560   0   0   0   0   0   5,161,400   5,378,82   5,379   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100   5,381,100								\$182,668,300
State Construction Funds		, ,						\$5,796,960
New Matoaca High School   S6,135,000   S0   S0   S0   S0   S0   S0   S4,921,		•			0	0	, ,	1,530,574
New Matoaca High School	TOTAL SOURCES	\$24,486,334	\$40,809,500	\$42,650,000	\$40,840,800	\$37,882,900	\$47,438,400	\$234,107,934
New Matoaca High School	PO.							
A Chalkley Elementary Addition		CG 125 000	¢0	60	90	60	60	SE 125 000
Figure   F		, -,,						, ,
Meadowbrook High Renovations   2,364,000   0   0   0   0   0   32,364     Technical Center Renovations   4,900,000   0   0   0   0   0   0   5,000     Greenfield Elementary   0   5,000,000   0   0   0   0   0   35,000     Midlothian Field House   0   1,000,000   0   0   0   0   0   0   10   0   10,000     Midlothian Field House   0   7,650,600   10,125,000   14,608,000   0   0   0   0   10,000   0   0   0   0   10,000   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0		,- ,	0	-		0		
Technical Center Renovations   4,900,000   0   0   0   34,900, Greenfield Elementary   0   5,000,000   0   0   0   0   35,000, Monacan Field House   0   1,000,000   0   0   0   0   0   0   0   1,000,000   0   0   0   0   1,000,000   0   0   0   0   1,000,000   0   0   0   0   1,000,000   0   0   0   0   1,000,000   0   0   0   0   1,000,000   0   0   0   0   1,000,000   0   0   0   0   3,100,000   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0			0	v	-	0		
Greenfield Elementary   0   5,000,000   0   0   0   \$5,000     Monacar Field House   0   1,000,000   0   0   0   0   0   \$1,000     Midlothian Field House   0   1,000,000   0   0   0   0   \$1,000     Addition/ Improvements   0   7,650,660   10,125,000   14,608,000   0   0   \$32,333     Floors   0   913,000   0   0   0   0   \$913,303     Mechanical Systems   0   1,910,000   0   0   0   0   \$19,130     Other Building Renovations   0   1,910,000   0   0   0   0   \$13,437     Grounds   0   4,437,500   0   0   0   0   \$3,437     Grounds   0   4,465,000   0   0   0   0   \$3,400     Tendus   0   1,950,000   1,950,000   2,050,000   2,152,000   \$10,152,000     Tendus </td <td></td> <td>, ,</td> <td>0</td> <td>o o</td> <td>· ·</td> <td>0</td> <td></td> <td>\$4,900,000</td>		, ,	0	o o	· ·	0		\$4,900,000
Monacan Field House   0   1,000,000   0   0   0   0   31,000     Midlothian Field House   0   1,000,000   0   0   0   0   0   1,000,000     Addition/ Improvements   Classroom Additions   0   7,650,600   10,125,000   14,608,000   0   0   332,383,383,383,383,383,383,383,383,383,			Ū	o o	o o	0	-	\$5,000,000
Midlothian Field House   0   1,000,000   0   0   0   \$1,000,000     Addition/ Improvements   0   7,650,600   10,125,000   14,608,000   0   0   \$32,383,833,833,833,833,833,833,833,833,8				· ·	•	0		\$1,000,000
Addition/ Improvements   Classroom Additions   0   7,650,600   10,125,000   14,608,000   0   0   32,383,383,383,383,383,383,383,383,383,3				· ·	-	0		\$1,000,000
Classroom Additions   0   7,650,600   10,125,000   14,608,000   0   0   \$32,383,83,83,83,83,83,83,83,83,83,83,83,83		v	1,000,000	o o	U	o o	o o	Q1,000,00C
Floors 0 913,000 0 0 0 0 0 0 0 0 51,310, Mechanical Systems 0 1,910,000 0 0 0 0 0 0 0 0 51,910, Other Building Renovations 0 4,347,500 0 0 0 0 0 0 0 84,347, Grounds 0 4,465,000 0 0 0 0 0 0 0 84,347, Grounds 0 1,950,000 1,950,000 2,050,000 2,050,000 2,152,000 510,152, Replace Remaining Carpet 0 2,000,000 0 0 0 0 0 2,050,000 2,050,000 2,152,000 510,152, Replace Remaining Carpet 0 5,348,400 0 0 0 0 0 0 0 0 0 52,000, Technology Master Plan 0 5,348,400 0 0 0 0 0 0 0 0 5,348, Video 0 0 0 9,975,000 0 0 0 0 0 55,348, Video 0 0 9,975,000 0 0 0 0 0 59,975, Voice 0 0 0 9,975,000 0 0 0 0 0 52,000, Annual Upgrade/Replacement 0 3,250,000 3,250,000 3,250,000 3,250,000 3,250,000 3,250,000 516,250, Speciality Centers 0 60,000 5,400,000 0 0 0 0 0 80,000, Seciality Centers 0 1,375,000 8,000,000 0 0 0 0 0 51,350, Future New Schools/Improvements 2,166,134 0 0 0 20,932,800 32,582,900 36,875,000 592,556, Facility Planning, Design, Construction, and Land Acquisition 0 0 0 0 0 0 0 5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,400 \$5,161,40	•	0	7.650.600	10.125.000	14.608.000	0	0	\$32,383,600
Mechanical Systems   0   1,910,000   0   0   0   0   \$1,910     Other Building Renovations   0   4,347,500   0   0   0   0   34,347, Grounds   0   4,465,000   0   0   0   0   \$4,465, Annual Improvements   0   1,950,000   1,950,000   2,050,000   2,050,000   2,152,000   \$10,152, Annual Improvements   0   2,000,000   0   0   0   0   \$2,000, OS   \$10,152, Compared Sequence   \$10,15		· ·				0		\$913,000
Other Building Renovations   0   4,347,500   0   0   0   \$4,347,500     Grounds   0   4,465,000   0   0   0   0   \$4,465,000     Annual Improvements   0   1,950,000   1,950,000   2,050,000   2,050,000   2,152,000   \$10,152,000     Replace Remaining Carpet   0   2,000,000   0   0   0   0   \$2,000,000     Technology Master Plan   0   5,348,400   0   0   0   0   0   0   \$2,000,000     Computer Equipment   0   5,348,400   0   0   0   0   0   \$5,348,000   0   0   0   \$5,348,000   0   0   0   0   \$5,348,000   0   0   0   0   \$5,348,000   0   0   0   0   \$5,348,000   0   0   0   0   \$5,348,000   0   0   0   0   0   \$5,945,000   0   0   0   0   0   0		0	,		0	0	-	\$1,910,000
Grounds   0   4,465,000   0   0   0   0   \$4,465,000     Annual Improvements   0   1,950,000   1,950,000   2,050,000   2,050,000   2,152,000   \$10,152,000     Replace Remaining Carpet   0   2,000,000   0   0   0   0   0   \$2,000,000     Technology Master Plan     Computer Equipment   0   5,348,400   0   0   0   0   0   0   \$5,348,400   0   0   0   0   0   \$5,348,400   0   0   0   0   0   0   \$5,348,400   0   0   0   0   0   0   \$5,348,400   0   0   0   0   0   \$5,348,400   0   0   0   0   0   \$5,348,400   0   0   0   0   0   \$5,348,400   0   0   0   0   0   0   \$5,348,400   0   0   0   0   0   \$5,2600,400   0   0 <td>3</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>\$4,347,500</td>	3	0		0	0	0	0	\$4,347,500
Replace Remaining Carpet   0   2,000,000   0   0   0   0   \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,		0		0	0	0	0	\$4,465,000
Replace Remaining Carpet   0   2,000,000   0   0   0   0   \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,000, \$2,	Annual Improvements	0	1,950,000	1,950,000	2,050,000	2,050,000	2,152,000	\$10,152,000
Technology Master Plan     Computer Equipment   0   5,348,400   0   0   0   0   0   \$5,348,400     Video   0   0   9,975,000   0   0   0   \$9,975,000   0   0   \$9,975,000   0   0   \$9,975,000   0   0   \$9,975,000   0   0   \$9,975,000   0   0   0   \$9,975,000   0   0   0   \$9,975,000   0   0   0   \$9,975,000   0   0   0   \$9,975,000   0   0   0   \$9,975,000   0   0   0   \$9,975,000   0   0   0   \$2,600,000   0   0   0   \$2,600,000   0   0   \$2,600,000   \$16,250,000   \$2,600,000   0   0   0   \$6,000,000   \$6,000,000   0   0   0   \$0   \$6,000,000   0   0   \$0   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000		0	2,000,000	0	0	0	0	\$2,000,000
Computer Equipment   0   5,348,400   0   0   0   0   0   \$5,348,400     Video   0   0   9,975,000   0   0   0   \$9,975, 500   0   0   0   \$9,975, 500   0   0   0   \$9,975, 500   0   0   0   \$9,975, 500   0   0   0   \$2,600, 500   0   0   0   \$2,600, 500   0   0   0   \$2,600, 500   0   0   0   \$2,600, 500   0   0   0   \$2,600, 500   0   \$2,600, 500   0   0   \$2,600, 500   0   0   \$2,600, 500   0   \$2,600, 500   0   \$2,600, 500   0   \$2,600, 500   0   \$2,600, 500   \$2,600, 500   0   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500   \$2,600, 500								
Voice   0   0   2,600,000   0   0   0   \$2,600,     Annual Upgrade/Replacement   0   3,250,000   3,250,000   3,250,000   3,250,000   3,250,000   3,250,000   3,250,000   \$16,250,     Speciality Centers   0   600,000   5,400,000   0   0   0   0   \$6,000,     New and Renovated Administrative Space   0   1,375,000   8,000,000   0   0   0   0   \$9,375,     New Warehouse Space   0   0   0   1,350,000   0   0   0   0   \$1,350,     Future New Schools/Improvements   2,166,134   0   0   20,932,800   32,582,900   36,875,000   \$92,556,     Facility Planning, Design, Construction, and Land Acquisition   0   0   0   0   0   5,161,400   \$5,161,	Computer Equipment	0	5,348,400	0	0	0	0	\$5,348,400
Annual Upgrade/Replacement   0   3,250,000   3,250,000   3,250,000   3,250,000   3,250,000   3,250,000   3,250,000   3,250,000   3,250,000   \$16,250,000     Speciality Centers   0   600,000   5,400,000   0   0   0   0   \$6,000,000     New and Renovated Administrative Space   0   1,375,000   8,000,000   0   0   0   0   93,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$9,375,000   \$0   0   0   \$1,350,000   \$0   0   0   \$1,350,000   \$1,350,000   0   0   0   \$1,350,000   \$1,350,000   0   0   0   \$1,350,000   \$1,350,000   0   0   0   \$1,350,000   \$1,350,000   0   0   0   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000   \$1,350,000	Video	0	0	9,975,000	0	0	0	\$9,975,000
Speciality Centers   0   600,000   5,400,000   0   0   0   \$6,000, \$6,000, \$0     New and Renovated Administrative Space   0   1,375,000   8,000,000   0   0   0   9,375, \$0     New Warehouse Space   0   0   1,350,000   0   0   0   0   \$1,350, \$0     Future New Schools/Improvements   2,166,134   0   0   20,932,800   32,582,900   36,875,000   \$92,556, \$0     Facility Planning, Design, Construction, and Land Acquisition   0   0   0   0   0   5,161,400   \$5,161,	Voice	0	0	2,600,000	0	0	0	\$2,600,000
New and Renovated Administrative Space   0   1,375,000   8,000,000   0   0   0   9,375, New Warehouse Space     New Warehouse Space   0   0   1,350,000   0   0   0   0   51,350, Space     Future New Schools/Improvements   2,166,134   0   0   20,932,800   32,582,900   36,875,000   \$92,556, Space     Facility Planning, Design, Construction, and Land Acquisition   0   0   0   0   0   5,161,400   \$5,161,400	Annual Upgrade/Replacement	0	3,250,000	3,250,000	3,250,000	3,250,000	3,250,000	\$16,250,000
New Warehouse Space   0   0   1,350,000   0   0   0   \$1,350,550,550     Future New Schools/Improvements   2,166,134   0   0   20,932,800   32,582,900   36,875,000   \$92,556,500     Facility Planning, Design, Construction, and Land Acquisition   0   0   0   0   0   5,161,400   \$5,161,400		0	600,000	5,400,000	0	0	0	\$6,000,000
New Warehouse Space   0   0   1,350,000   0   0   0   \$1,350,550,550     Future New Schools/Improvements   2,166,134   0   0   20,932,800   32,582,900   36,875,000   \$92,556,500     Facility Planning, Design, Construction, and Land Acquisition   0   0   0   0   0   5,161,400   \$5,161,400	New and Renovated Administrative Space	0	1,375,000	8,000,000	0	0	0	\$9,375,000
Facility Planning, Design, Construction, and   Land Acquisition 0 0 0 0 0 5,161,400 \$5,161,		0	0	1,350,000	0	0	0	\$1,350,000
Land Acquisition 0 0 0 0 0 5,161,400 \$5,161,	Future New Schools/Improvements	2,166,134	0	0	20,932,800	32,582,900	36,875,000	\$92,556,834
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		n	0	n	0	n	5 161 400	\$5,161,400
								\$234,107,934